

ACTIVITY REPORT FOR WATAUGA MUNICIPAL COURT OF RECORD

	10/2014	11/2014	12/2014	01/2015	02/2015	03/2015	04/2015	05/2015	06/2015	07/2015	08/2015	09/2015	YEAR TO DATE TOTALS	Jan-14
NUMBER OF NEW CASES FILED	929	405	364	589									2,287	583
TRAFFIC PARKING AND NON PARKING	733	311	264	505									1,813	450
NON TRAFFIC STATE LAW/PENAL CODE	133	77	83	77									370	100
NON TRAFFIC CITY ORDINANCE	63	17	17	7									104	33
CASES DISMISSED AFTER:														
driver safety course	43	48	38	40									169	23
deferred disposition	267	246	312	239									1,064	172
proof of insurance (FMFR)	8	4	9	4									25	10
compliance dismissal (fix it tickets)	92	74	51	39									256	54
ALL OTHER DISPOSITIONS	-	-											-	
WARRANT INFORMATION														
starting number of warrants	4,478	4,618	4,585	4,756	4,733									3,801
Number of warrants issued	356	143	350	220									1,069	300
Number of warrants cleared	216	176	179	243									814	169
ending number of warrants	4,618	4,585	4,756	4,733										3,923
COURT STAFFING INFORMATION														
Number of contested cases set for hearing	37	77	43	49									206	39
Number of cases set on other dockets	1,347	1,032	835	708									3,922	741
Number of payments processed	647	503	465	435									4,128	370
# of Citations w/ Balances Due	5,090	4,990	4,789	4,673										4,246
# of Citations Closed	N/A	505	565	705									1,775	664
% of Citations Closed	N/A	8%	10%	14%									11%	14%
monthly revenue	\$ 118,448	\$ 99,456	\$ 81,094	\$ 84,825									\$ 383,823	\$73,999

**WATAUGA FIRE DEPARTMENT
MONTHLY**

WATAUGA FIRE DEPARTMENT	JANUARY	2015	JANUARY	YEAR TO
GENERAL ACTIVITY	CURRENT	YEAR TO	2014	2014
	MONTH	DATE	2014	2014
CALLS FOR SERVICE				
Fire/EMS	180	180	149	149
AVERAGE RESPONSE TIME				
Fire	4.4	4.4	4.5	4.5
EMS	3.6	3.6	3.4	3.4
TIME INFORMATION				
Overtime	129.00	129.00	64.25	64.25
FIRE SERVICES				
Avg Response Time the 1st apparatus arrives on scene	4.4	4.4	4.5	4.5
Structure Fire with Hose Deployment	1	1	2	2
Other Fire Responses	38	38	17	17
Motor Vehicle Accident	9	9	6	6
Public Assist Calls	30	30	19	19
Mutual Aid Given (Fire)	0	0	11	11
Mutual Aid Received (Fire)	0	0	2	2
Water Usage	10	10	315	315
Hydrants tested	0	0	0	0
Specialized Response (Haz-Mat, EOD, Rescue)	3	3	1	1
FIRE MARSHAL SERVICES				
Certificate of Occupancy Inspections	7	7	6	6
Annual fire inspection	4	4	0	0
High Hazard Inspection	0	0	0	0
Permit Inspections	18	18	3	3
Spot Inspections	1	1	0	0
Re-Inspections Due to Violations	1	1	2	2
Alarm Plan Reviews	1	1	1	1
Sprinkler Plan Reviews	2	2	3	3
Construction Plan Reviews	1	1	0	0
Fire Alarm Acceptance Test	2	2	1	1
Sprinkler Component Acceptance Test	0	0	2	2
Man Hours spent on Fire Investigations	0	0	20	20
Man Hours spent on Emergency Management	0	0	10	10
Man Hours Spent on Public Education	0	0	0	0
Man Hours spent on special projects	27	27	20	20
Juvenile Fire Interventions	0	0	0	0
Citizen contacts made during proactive activities	0	0	10	10
EMERGENCY MEDICAL SERVICE				
Percent of Chute Time ≤ 2 Minutes	96%	96%	92	92
Average response time in minutes	3.6	3.6	3.4	3.4
Average Scene time with patient transport in minutes	12	12	13.9	13.9
Average scene time without patient transport in minutes	19	19	20	20
Number of Cardiac Arrest Cases	1	1	2	2

**WATAUGA FIRE DEPARTMENT
MONTHLY**

Number of Cardiac Arrest with ROSC	0	0	0	0
Number of Patients Receiving CPR Prior to EMS Arrival	0	0	0	0
Average total time per call with patient transport in minutes	62	62	70	70
Number of ambulance calls answered	98	98	91	91



HUMAN RESOURCES

The Human Resources Department is committed to delivering the highest quality of service to all departments, employees, applicants and citizens. It supports the City of Watauga through recruitment, training and retention of a diverse and high performing workforce and management of employee benefits and compensation. Our goal is to make Watauga *A Great Place to Work*.

January 2015 Highlights & Accomplishments

Human Resources

- Archived personnel files by scanning into laser fiche in compliance with Texas Records Retention Schedule
- Destruction of personnel files in compliance with Texas Records Retention Schedule
- Scheduled onsite Supervisor and Business Writing classes for employees on February 24 & 25, 2015
- Enhanced Employee Evaluation Form
- Held onsite Deferred Compensation Meetings (12 new enrollments)
- Implemented new health and wellness initiatives: Lunch and Learn classes and Biggest Loser Contest
- Recruitment, Employee Relations, Risk Management (HR Performance Measures on next page)

Civil Service

- Held Police Department Entrance Exam for January 13, 2015
- Scheduled new Police Department Entrance Exam for March 2, 2015
- Fire Department Promotional Examinations Eligibility List Certification for Battalion Chief and Fire Lieutenant
- Meet and Confer negotiations with Firefighters' Association
- Elected Chairman and Vice-Chairman as required by LGC Chapter 143. 006(e)
- Assisted Departments with Local Government Code Chapter 143 Compliance

HUMAN RESOURCES PERFORMANCE MEASURES				
JANUARY 2015	<i>January 2015</i>	<i>FY2014-15 YTD</i>	<i>January 2014</i>	<i>FY2013-14 YTD</i>
GENERAL				
Total Full Time Employees	166.5	166.5	168.5	168.5
Total Part Time Employees	13.25	13.25	13.75	13.75
Total FTEs (Full Time Equivalent)	179.75	179.75	182.25	182.25
Employee Turnover Rate	0%	7%	2%	5%
EMPLOYEE RELATIONS				
Employee Complaints (Grievances)	0	0		
PERSONNEL CHANGES				
Number of Separations/Retirement	0	14	5	9
Number of Full Time Equivalent (FTE) Separations	0	12.5	4.5	8.5
Promotions	2	5	0	4
Demotions	0	0	0	0
Transfers	0	3	0	0
Payroll/Benefit Transactions Performed	49	231	37	232
RECRUITMENT				
Number of Employees Hired	0	7	1	5
Number of Applications Processed	120	474	59	220
Number of Positions Posted	5	19	2	5
RISK MANAGEMENT				
Vehicle Accidents	1	5	4	9
Number of Workers' Compensation Claims Processed	0	2	1	3
Number of Family Medical Leave Requests Processed	2	6	1	4
New Hires	Position			
n/a				
Promotions	Position			
Briant Hatfield	Battalion Chief			
Robert Boettcher	Fire Lieutenant			
Transfers	Position			
n/a				

CITY OF WATAUGA

INFORMATION SYSTEMS

MONTHLY REPORT

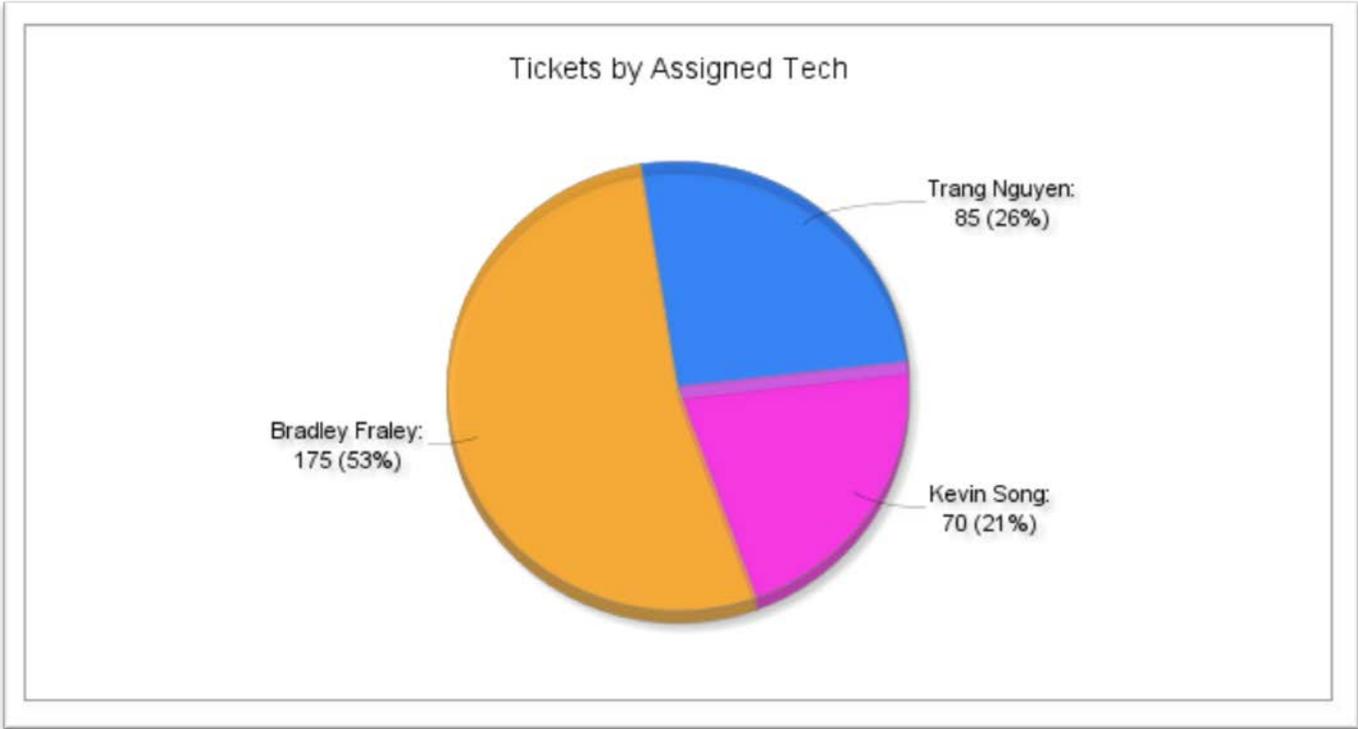
JANUARY 2015



Help Desk Summary

Closed Help Desk Calls by Technician

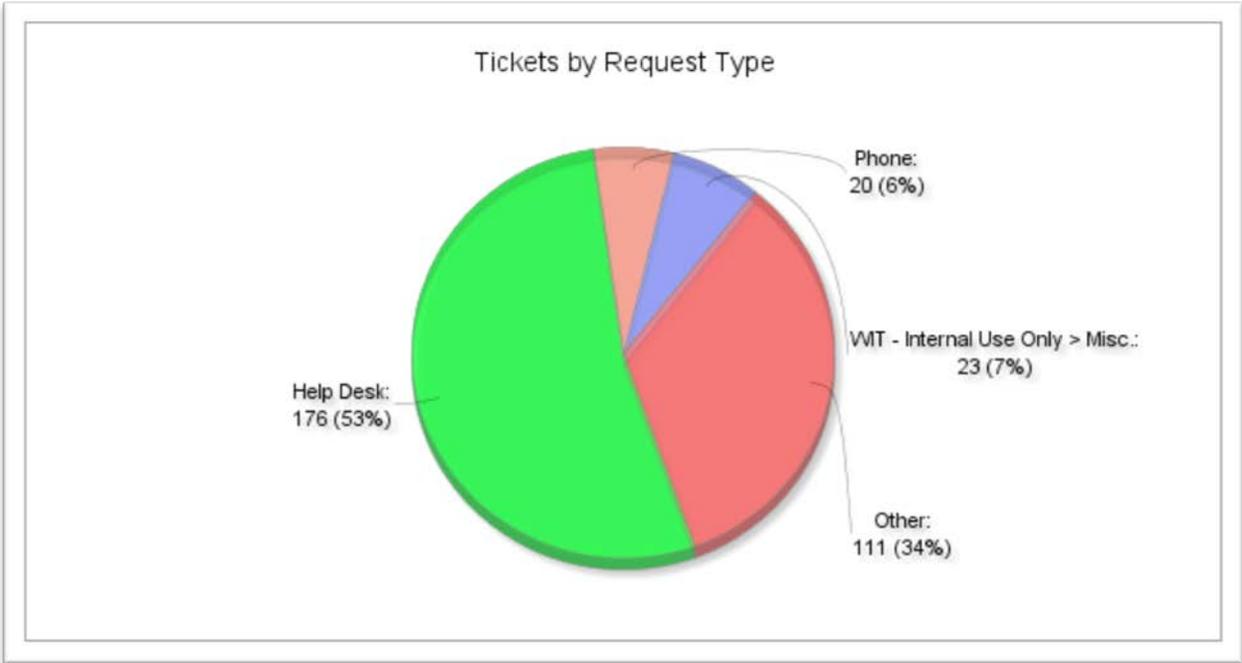
The Month of January 2015 was the busiest on record in terms of help desk tickets closed by the Watauga I.T. Department.



Total Calls Closed by Department: 330

Help Desk Summary

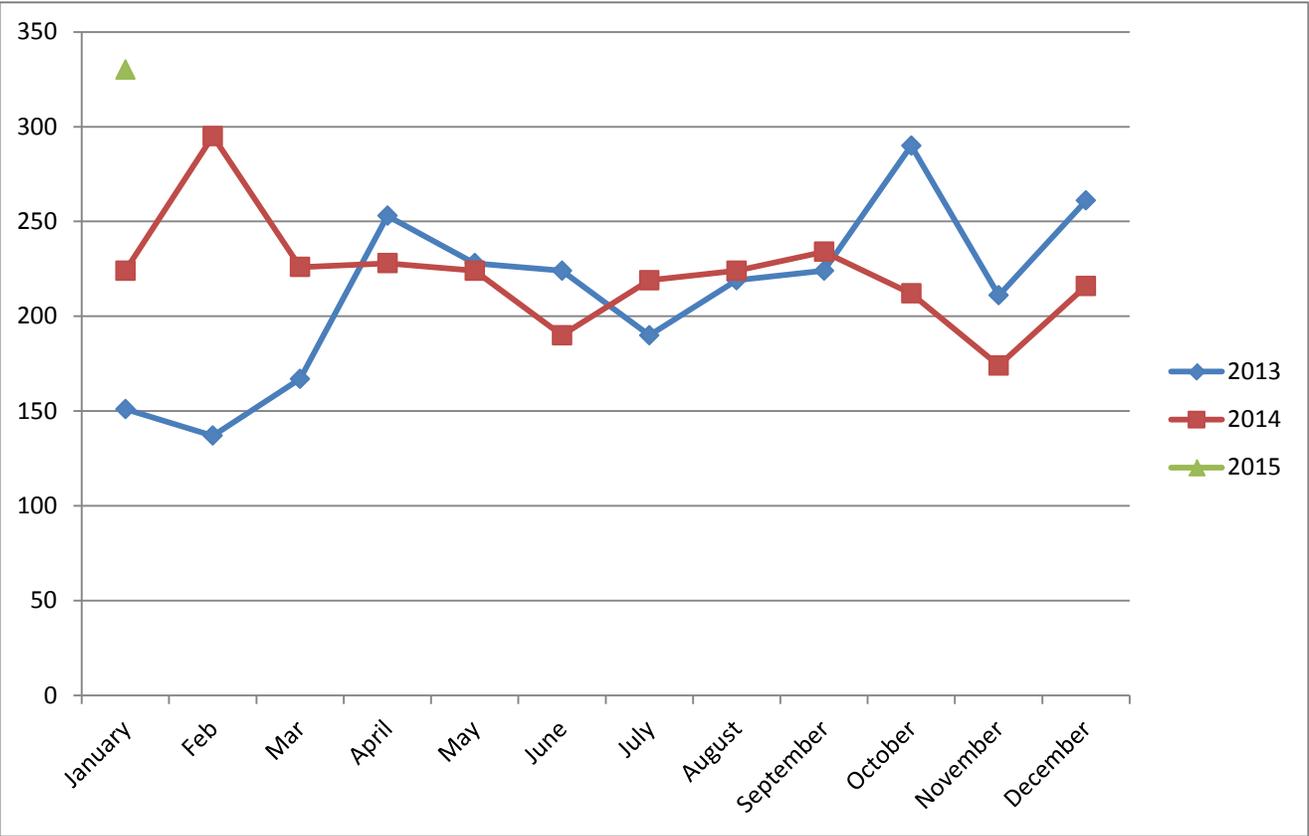
Closed Help Desk Calls by Type



Help Desk	176
WIT - Internal Use Only > Misc.	23
Phone	20
User Accounts > Locked Out	16
Toner/Ink	15
User Accounts > Terminate	15
PIO	14
WIT - Internal Use Only > Staff Meetings	13
Web Site	10
WIT - Internal Use Only > Board Meetings	10
WIT - Internal Use Only > Server Maintenance	5
WIT - Internal Use Only > Media Project	3
WIT - Internal Use Only > Orders	3

Help Desk Summary

Closed Help Desk Calls Data Trends



Accomplishments

Major Tasks Completed This Month

- Finished Network Segmentation Project to separate PD from rest of City Network
- Processed necessary paperwork with State and received Compliance Notification for recent CJIS Audit
- Rebuilt Server Apollo for Windows Distribution Services, Windows Update Services and IT Utilities
- Cleaned out old Dispatch Center
- Installed WiFi, Dry Erase Board, TV and PC for presentations in Old Dispatch Center
- Upgraded Firmware on all City Access Points
- Decommissioned File Server, Olympus
- Rebuilt Backup after failed service
- Moved all Services from Server Cronus to Apollo
- Decommissioned IT Utility Server, Cronus
- Built File Server, Chaos, Replacement
- Handled PIO Duties for Missing Elderly Man
- Replaced File Server, Chaos
- Decommissioned File Server, Chaos



WATAUGA PUBLIC LIBRARY



*"Achievement
of Excellence
in Libraries"
Award Winner*



January 2015 Monthly Report



Watauga Public Library
7109 Whitley Road
Watauga, TX 76148
(817) 514-5865



Youth

Watauga Middle School Art Show next month!



The King and I
January 8

Art Club
January 16

Yu-Gi-Oh!
Every Friday



The Center for Home Education offered a preview of their upcoming musical "The King and I." The Library has a strong working relationship with the CHE.



The monthly Watauga Library Art Club created awesome perler bead crafts.

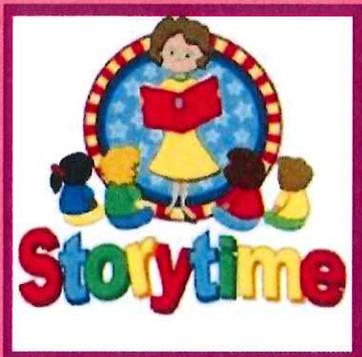


Pokemon isn't the only game in town at the Library! Each Friday, youngsters meet up to play Yu-Gi-Oh!

DID YOU KNOW?

Bilingual Story Time

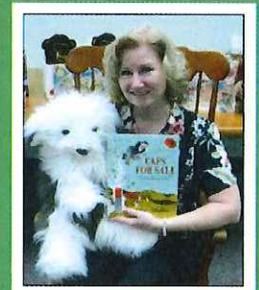
On the first Thursday of every month, children ages 6 to 10 are invited to the Bilingual Story Time, hosted by Mrs. Paola Baucom. The program helps non-Spanish speakers learn Spanish in a fun and stimulating environment; while those familiar with the language are assisted in connecting with their heritage.



Story Time

Toddlers
(ages 18-36 mo.)
10:00-10:15 am

•
Preschoolers
(ages 3-6)
10:30-11:00 am



January 6 & 7 "Animals in Winter"

January 13 & 14 "Let's Get Dressed"

January 20 & 21 "Cowboy Up!"

January 27 & 28 "Celebrate Rosemary Wells"

January 2015
FREE

Since 1983

Adult

☆☆☆ Services

TARRANT SBDC: BASICS OF STARTING A BUSINESS



Robin Lasher, Director of the Tarrant Small Business Development Center, provided a presentation entitled Starting Your Own Small Business on Saturday, January 31st. We were fortunate to have 21 budding entrepreneurs attend the program. Ms. Lasher provided the attendees with a variety of helpful resources. We look forward to working with the Tarrant SBDC in the future.



ADULT WRITERS WORKSHOP KICKS OFF!

The third semester of Adult Writers Workshops kicked off on January 22nd. Attendees will meet each subsequent Thursday until February 12th. These fun workshops give aspiring writers the opportunity to share their original works, engage in literary conversations, and broaden their creative horizons.



GENEALOGY CLASS DIGGING UP THE PAST

The genealogy class will continue to meet twice a month on 2nd and 4th Mondays from 6:30pm to 8:00pm through the spring. This class is perfect for people who don't know where to start their research or for people who are "stuck" in their research and need some extra help.

Cool to know...

Every year around mid-January the Watauga Library makes IRS tax forms available to the public. Patrons are very grateful for this continuing service.



Dana's Corner

A word from the Adult Services Librarian.



Did you know that librarians are often planning programs months or even a year ahead of time? It takes time to plan our many exciting events. For example, we are currently working on contacting organizations for a Possibility Fair in May, our showcase Library Mystery program in October, as well as a community-wide reading event for next year just to name a few! You are always welcome to attend our varied programs!

Next Month

Back to Basics
Nutrition Class

February 3, 10, & 17



Watauga Public Library

Winterstock 2015



Star Trek Celebration January 24 @ 1:00pm



The group at the celebration of all things Trek was small but eager. Attendees set their phasers to "fun" as they played games, enjoyed refreshments, and discussed Star Trek. Participants also created magnets and decorated tins to take home. The local volunteer fan club the 1701st Fleet made an appearance dressed in full Star Trek regalia.



Havana NRG Salsa Band February 26 @ 6:30pm



Author Appearance
Julia Heaberlin
March 5 @ 6:30



Enter a prize
drawing for every 3
books you read or
listen to!
(ages 18 & up)



Watauga Public Library
7109 Whitley Road
Watauga, TX 76148
(817) 514-5865

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WATAUGA PUBLIC LIBRARY
MONTHLY REPORT
January, 2015

TOTALS	Current Month	This Month Last Year	Year to Date 2014-15	Year to Date 2013-14
Circulation Total	24,451	31,493	105,806	122,958
Total in Collection	N/A	N/A	107,562	101,376
In House Program Attendance	1,347	1,248	6,575	5,987
Outreach Program Attendance	200	145	409	464
Library Cards Issued	140	185	614	647
Door Count	9,036	9,473	35,989	37,152
Notary Service	20	0	53	0
Reference & Directional Transactions	1,996	1,854	6,815	6,892
Self-Check Out Transactions	351	812	2,493	3,048
Self-Check Out-Items Checked Out	1,928	3,642	12,541	13,611
Study Room Usage (hours)	507	N/A	2,142	N/A
Volunteer Hours	384.70	386.75	1,537.60	1,541.50

Please note some Library Statistics have been affected by the migration to a new Library Catalog (Polaris)

CIRCULATION SERVICES	Current Month	This Month Last Year	Year to Date 2014-15	Year to Date 2013-14
Circulation of Materials				
Books - Adult	3,429	2,858	11,273	10,792
Books - Juvenile	7,976	8,555	32,509	32,723
Books - Young Adult	619	833	2,400	2,985
Total Books	12,024	12,246	46,182	46,500
Books on CD - Adult	1,625	4,011	11,693	15,983
Books on CD - Youth	286	412	1,707	1,930
Total Books On CD	1,911	4,423	13,400	17,913
DVDs - Adult	2,273	3,686	10,419	15,340
DVDs - Youth	2,017	3,284	8,890	12,055
Total DVDs	4,290	6,970	19,309	27,395
KITs - Adult	36	127	362	722
KITs - Youth	124	311	618	884
Total Kits	160	438	980	1,606
Music CDs - Adult	60	315	587	927
Music CDs - Youth	169	183	746	654
Total Music CDs	229	498	1,333	1,581
Periodicals - Adult	214	190	763	681
Periodicals - Youth	48	34	223	171
Total Periodicals	262	224	986	852
Ebooks - Adult	312	199	985	659
Ebooks - Youth	49	20	169	98
Eaudiobooks - Adult	174	101	688	395
Eaudiobooks - Youth	15	5	55	42
Emagazines	74	0	266	0
Total Digital	624	325	2,163	1,194
Renewals	4,087	4,678	15,855	19,596
MetROPAC Materials	864	1,691	5,598	6,321
TOTAL	24,451	31,493	105,806	122,958
Library Cards Issued				
New	75	108	340	371
Renewal	56	73	230	189
Replacement	9	4	44	87
Total	140	185	614	647
Watauga	120	151	517	559
Out-of-City	20	34	97	88
Reserves Processed	723	1,686	5,603	5,904
Interlibrary Loan Requests	0	2	3	19
Reference Transactions	0	99	0	356
Self-Check Out Transactions	351	812	2,493	3,048
Self-Check Out-Items Checked Out	1,928	3,642	12,541	13,611

WATAUGA PUBLIC LIBRARY
MONTHLY REPORT
January, 2015

REVENUE COLLECTED	Current Month	This Month Last Year	Year to Date 2014-15	Year to Date 2013-14
Library General Fund	\$2,025.28	\$2,674.47	\$7,241.73	\$10,464.10
Lost/Damaged Materials	\$195.32	\$73.89	\$1,072.77	\$503.06
Library Copier Revenue	\$690.53	\$763.40	\$2,443.18	\$2,748.15
Non-Resident Fee	\$0.00	\$0.00	\$40.00	\$0.00
Other	\$6.00	\$6.00	\$30.00	\$18.00
Total	\$2,917.13	\$3,517.76	\$10,827.68	\$13,733.31

ELECTRONIC SERVICES	Current Month	This Month Last Year	Year to Date 2014-15	Year to Date 2013-14
Database Searches	2,211	1,895	8,064	5,754

ADULT SERVICES	Current Month	This Month Last Year	Year to Date 2014-15	Year to Date 2013-14
Number of Inhouse Programs	65	38	226	146
Adult SRC Attendance	N/A	N/A	N/A	N/A
Inhouse Program Attendance	570	470	2,491	1,460
Total Inhouse Program Attendance	570	470	2,491	1,460
Number of Outreach Programs	1	4	4	20
Outreach Program Attendance	4	45	38	264
Total Adult Programming Attendance	574	515	2,529	1,724
Internet Users	1,659	1,664	5,910	6,277
Directional Transactions	65	0	177	0
Reference Transactions	1,123	1,065	3,782	3,577
Study Room Usage	507	N/A	2,142	N/A
Summer Reading Club Sign-Up	NA	N/A	N/A	N/A
Volunteer Hours Worked				
Library Volunteer	39.50	25.75	172.25	110.75
Friends of WPL	0.00	0.00	14.50	27.50
GED	60.00	66.00	192.00	252.00
Homework Helper	84.00	76.00	255.00	244.00
LWE/ESL	125.50	167.50	452.00	424.25
Community Service	0.00	0.00	0.00	0.00
Total	309.00	335.25	1,085.75	1,058.50

YOUTH SERVICES	Current Month	This Month Last Year	Year to Date 2014-15	Year to Date 2013-14
Number of Inhouse Programs	27	41	129	165
In House Program Attendance				
Toddler Time	247	121	830	488
Story Time	269	235	924	901
Young Adult	0	0	39	8
Homework Help Center	120	94	385	273
Special Programs	141	328	1,906	2,857
Summer Reading Club	N/A	N/A	N/A	N/A
Total Inhouse Program Attendance	777	778	4,084	4,527
Number of Outreach Programs	6	3	15	9
Outreach Program Attendance	196	100	371	200
Directional Transactions	114	0	283	0
Reference Transactions	694	690	2,573	2,959
Computer Users	800	800	3,200	3,200
Volunteer Hours	75.70	51.50	451.85	483.00
Summer Reading Club Sign-Up	N/A	N/A	N/A	N/A

WATAUGA PUBLIC LIBRARY
MONTHLY REPORT
January, 2015

TECHNICAL SERVICES	Current Month	This Month Last Year	Year to Date 2014-15	Year to Date 2013-14
Material Items Received				
Books - Adult	143	144	673	728
Books - Juvenile	48	213	1,105	1,124
Books - Young Adult	59	28	277	364
Books on CD - Adult	6	12	46	59
Books on CD - Youth	0	150	38	174
DVDs - Adult	38	37	149	339
DVDs - Youth	2	184	58	184
KITs - Adult	0	0	0	0
KITs - Youth	0	0	0	0
Music CDs - Adult	0	0	0	0
Music CDs - Youth	1	0	28	0
Periodicals - Adult	88	127	444	473
Periodicals - Youth	32	46	198	128
Total Received	417	941	3,016	3,573

Materials Added	Current Month	This Month Last Year	Year to Date 2014-15	Year to Date 2013-14
Books - Adult	136	246	835	856
Books - Juvenile	103	114	1,226	1,118
Books - Young Adult	38	59	253	330
Total Books	277	419	2,314	2,304
Books on CD - Adult	4	14	51	78
Books on CD - Youth	10	145	57	174
Total Books on CD	14	159	108	252
DVDs - Adult	49	80	220	518
DVDs - Youth	25	80	78	117
Total DVDs	74	160	298	635
KITs - Adult	0	0	0	3
KITs - Youth	0	0	5	1
Total KITs	0	0	5	4
Music CDs - Adult	6	1	6	33
Music CDs - Youth	6	0	39	25
Total Music CDs	12	1	45	58
Periodicals - Adult	69	106	327	354
Periodicals - Youth	32	38	124	114
Total Periodicals	101	144	451	468
Total Materials Added	478	883	3,221	3,721

WATAUGA PUBLIC LIBRARY
MONTHLY REPORT
January, 2015

TECHNICAL SERVICES CONT'D				
Materials Withdrawn	Current Month	This Month Last Year	Year to Date 2014-15	Year to Date 2013-14
Books - Adult	2	8	942	424
Books - Juvenile	0	30	69	39
Books - Young Adult	0	0	1	34
Total Books	2	38	1,012	497
Books on CD - Adult	0	0	10	0
Books on CD - Youth	0	0	0	0
Total Books on CD	0	0	10	0
DVDs - Adult	0	0	1	0
DVDs - Youth	0	0	5	1
Total DVDs	0	0	6	1
KITs - Adult	0	0	0	0
KITs - Youth	0	0	2	0
Total KITs	0	0	2	0
Music CDs - Adult	0	0	0	1
Music CDs - Youth	0	0	1	0
Total Music CDs	0	0	1	1
Periodicals - Adult	173	219	182	774
Periodicals - Youth	314	44	314	44
Total Periodicals	487	263	496	818
Total Materials Withdrawn	489	301	1,527	1,317
Materials Purged (MIA)	Current Month	This Month Last Year	Year to Date 2014-15	Year to Date 2013-14
Books - Adult	0	0	0	0
Books - Juvenile	0	0	0	0
Books - Young Adult	0	0	0	0
Total Books	0	0	0	0
Books on CD - Adult	0	0	0	0
Books on CD - Youth	0	0	0	0
Total Books on CD	0	0	0	0
DVDs - Adult	0	0	0	0
DVDs - Youth	0	0	0	0
Total DVDs	0	0	0	0
KITs - Adult	0	0	0	0
KITs - Youth	0	0	0	0
Total KITs	0	0	0	0
Music CDs - Adult	0	0	0	0
Music CDs - Youth	0	0	0	0
Total Music CDs	0	0	0	0
Periodicals - Adult	0	0	0	0
Periodicals - Youth	0	0	0	0
Total Periodicals	0	0	0	0
Total Materials Purged (MIA)	0	0	0	0

Library Performance Measures for FY 2014-2015

Effectiveness:

1. **The Library will receive a 95% approval rating from satisfied customers, as measured in Customer Survey responses.**

Comments:

- a. "Please, please, please use less ferfune/smelly deodorize in hallway/bathroom- it is extremely dangerous for those of us that have asthma"
- b. "It would be helpful to have a display of new large print books available."

Requests:

- a. NA

2. **400 programs will be offered to patrons of all ages.**
99 programs were offered in January.
374 programs have been offered this fiscal year.
3. **90 visits to public schools in Watauga will reach many students.**
4 school visits were made January.
8 school visits have been made this fiscal year.
4. **5% percent of the collection will be evaluated for retention or replacement.**
149 material items were evaluated in January.
A total of 4,406 material items have been evaluated this fiscal year.
5. **8500 material items will be added to the collection.**
489 material items were added in January.
A total of 3,232 material items have been added this fiscal year.

Efficiency:

1. 99% of returned materials checked in and shelved in a 24-hour period.
99% of material items returned were checked in and shelved within a 24-hour period.
2. 85% of new materials are made ready for circulation in 2 weeks.
95% of new material items were made ready for circulation within a 2-week period.

**MONTHLY REPORT FOR PARKS DEPARTMENT- January 2015
1/5-1/30/2015**

Turf Maintenance ₁	Cycles per month	Crew (3) hours per month
Municipal Buildings ④	1	4
Park Grounds ⑦	3	8
Right of Ways ③	2	2
Undeveloped properties ③	0	0
Totals:	6	14

Sanitation ₂	Cycles per month	Man hours per month
Capp-Smith	24	48
Foster Village	6	18
Parks-general	6	18
Recreation Center	6	18
Totals:	42	102

Landscape ₃	Sites per month
Fertilize	0
Plant installation	0
Irrigation checks	0
Irrigation repairs	1
Herbicide spraying	4
Trimming/pruning	14

Sports field maintenance ₄	Mowing cycles	Game preparation cycles
Baseball	0	0
Football	0	0
Kickball	0	0

MONTHLY REPORT FOR PARKS DEPARTMENT- January 2015
1/5-1/30/2015

Additional work completed

Trimmed all trees and crape myrtles throughout city.
Removed leaves as needed around city buildings.
Continued irrigation installation at BISD park.
Removed Christmas tree and holiday lighting.
Skate park construction is nearly complete.
Repaired lighting system at Capp-Smith park.
Monthly playground safety inspections.
Repaired fence panels at Capp-Smith park as needed.

¹ Includes mowing, string trimming, edging, blowing, debris and trash removal.

² Cleaning of restroom facilities, emptying trash cans, and removal of loose trash on grounds.

³ All work associated with horticulture

⁴ Field maintenance includes mowing, clay surface repair/preparation, striping, base anchor repair, and pitching mound repair.

Planning and Development Department: January 2015	
Planning and Development Correspondence	
Outgoing	7
Incoming	4
Planning and Development Meetings	
Internal	5
External	1
Economic Development Correspondence	
Outgoing	31
Incoming	3
Economic Development Meetings	
Future Business Opportunities	4
Current Businesses	12
Events	
City Events	5
Chamber Events	3
Economic Development Organizations	0
Applications	
Certificate of Occupancy	4
Planning and Zoning	0
Zoning Board of Adjustments	0
Marketing Collateral Created	
Site/Property Flyers	1
Newsletter Submissions	2
News Articles Published	0
Correspondence	
Business Anniversary Cards Sent	10
Marketing Material Distributed	7
Social Media	
Website Updates	1
New Connections	5
Interactions	1
Updates	4
Available Property	
Shopping Centers (SF)	77,002
Stand Alone Buildings (SF)	16,982
Vacant Land (Acres)	49.794

**WATAUGA POLICE DEPARTMENT
MONTHLY**

WATAUGA POLICE DEPARTMENT	January	2015	January	YEAR TO
GENERAL ACTIVITY	CURRENT	YEAR TO	2014	2014
	MONTH	DATE		
CALLS FOR SERVICE				
Police	643	643	625	625
TRAFFIC VIOLATIONS				
Violations - Total	569	569	543	543
Violations Issued by Patrol Officers	246	246	450	450
Violations Issued by Traffic Officers	323	323	93	93
Automated Red Light Enforcement	972	972	1352	1352
ARREST INFORMATION				
Adults	57	57	104	104
Juvenile	2	2	5	5
Felony	7	7	1	1
Misdemeanor	52	52	108	108
D.W.I.	3	3	4	4
DUI Minor	0	0	0	0
TIME INFORMATION				
Overtime - Total	141.75	141.75	300.75	300.75
Patrol	94.75	94.75	219.75	219.75
CID	13.00	13.00	25.50	25.50
ACO	1.50	1.50	9.00	9.00
Administrative	32.50	32.50	46.50	46.50
ADMINISTRATIVE				
Number of Part One Crimes reported	54	54	69	69
Number of personnel complaints processed	0	0	0	0
Percent of complaints per officer contact	0.00%	0.00%	0.00%	0.00%
Warrants Collection/Cleared				
Number of Warrants Cleared	243	243	169	169
Total Amount Cleared	\$ 40,122	\$ 40,122	\$ 29,932	\$ 29,932
CRIMINAL INVESTIGATIONS				
	MONTH	DATE	2014	2014
Case Clearance rate	21.62%	21.62%	27.56%	27.56%
Dollar amount of recovered stolen property	\$6,500	\$6,500	\$100	\$100
Percent of cases accepted by D.A.'s office (1st filing)	95.00%	95.00%	100.00%	100.00%
Average number of cases assigned to each investigator	18.5	18.5	42.33	42.33
SORC Contacts (Sex Offender Registration Compliance)	4	4	2	2

**WATAUGA POLICE DEPARTMENT
MONTHLY**

	CURRENT	YEAR TO	January	YEAR TO
COMMUNICATIONS	MONTH	DATE	2014	2014
Avg Time Priority 1 Police Calls are Held (minutes, sec)	2:07	2:07	1:23	1:23
Avg Time Priority 2 Police Calls are Held (minutes, sec)	2:45	2:45	1:59	1:59
Avg Time Priority 3 Police Calls are Held (minutes, sec)	5:35	5:35	4:37	4:37
ANIMAL CONTROL:				
Percent of on-duty calls answered within 12 minutes	100.00%	100.00%	100.00%	100.00%
Dollars expended for animal housing	\$196.94	\$196.94	\$1,770.14	\$1,770.14
Fees Collected	\$2,184.00	\$2,184.00	\$3,686.00	\$3,686.00
Number of animals confined	57	57	47	47
Animals Returned to Owners (from Field & Shelter)	6	6	24	24
Number of animals licenses issued	16	16	44	44
Number of calls for service dispatch	74	74	92	92
Number of on view violations	0	0	0	0
Number of animal bites investigated	1	1	7	7
Number of Dangerous Dogs Determined	0	0	1	1
Number of Animals Adopted	27	27	31	31
Total Number of Animals Euthanized	16	16	5	5
Euthanized Due to Space	2	2	0	0
Euthanized Due to Illness, Agression, or Ferel	13	13	5	5
Euthanized Wildlife	1	1	0	0
RECORDS				
Percent of record requests processed the same day	89.0%	89.0%	88.6%	88.6%
Number of record requests processed monthly	46	46	36	36
Number of incoming records processed monthly	1201	1201	1144	1144
Accident Reports Requested - Total	15	15	23	23
Online	10	10	18	18
In Person	5	5	5	5
TRAINING				
Total Hours of Training Provided	13	13	214	214
Total Cost of Training Provided	\$ 56.50	\$ 56.50	\$ 141.00	\$ 141.00

**WATAUGA POLICE DEPARTMENT
MONTHLY**

	CURRENT	YEAR TO DATE	January 2014	YEAR TO 2014
UNIFORM PATROL				
Offense/Incident Reports	149	149	161	161
Number of repeat calls for service at the same address	214	214	263	263
Average response time to priority 1 calls (minutes, secs)	6:03	6:03	5:59	5:59
Average response time to priority 2 calls (minutes, secs)	7:56	7:56	5:51	5:51
Average response time to priority 3 calls (minutes, secs)	10:01	1001	8:42	8:42
ACCIDENTS INVESTIGATED				
Non-injury	5	5	4	4
Injury	5	5	2	2
Fatality	0	0	0	0
TRAFFIC DIVISION				
Number of man-hours expended on traffic detail	101.00	101.00	24.00	24.00
Number of traffic contacts initiated	244	244	71	71
Number of warnings issued	30	30	4	4
Number of citations issued	323	323	93	93
Number of accidents investigated	14	14	2	2
Average number of traffic contacts per hour	2.42	2.42	2.96	2.96
Breakdown of citations by violation:				
Speeding	93	93	17	17
Speeding School/Park Zone	82	82	35	35
Expired Inspection	53	53	17	17
Expired Registration	13	13	4	4
FMFR	10	10	3	3
Drivers License Violations	35	35	8	8
Seat Belt Violations	1	1	0	0
All Other Violations	36	36	93	93

**WATAUGA POLICE DEPARTMENT
MONTHLY**

COMMUNITY SERVICES	CURRENT MONTH	YEAR TO DATE	January 2014	YEAR TO 2014
Number of Inoperable Vehicles - Warnings	13	13	11	11
Number of Inoperable Vehicles - Towed	0	0	2	2
Area School Events/Contacts	4	4	3	3
Neighborhood Watch Group Meetings	0	0	0	0
Business Contacts	7	7	10	10
Crime Prevention Training/Meeting	1	1	0	0
Explorer Post Meetings	4	4	3	3
Explorer Post Meetings Training Hours	192	192	72	72
VIPS - Hours	185	158	70.5	70.5

**WATAUGA PUBLIC WORKS
MONTHLY**

PUBLIC WORKS DEPARTMENT MONTHLY REPORT (2014-2015)	CURRENT JANUARY 2015	2014-2015 YEAR TO DATE	JANUARY 2014	2013-2014 YEAR TO DATE
GENERAL ACTIVITY				
COMMUNITY DEVELOPMENT DIVISION				
CODE ENFORCEMENT				
High Grass & Weeds	8	218	4	140
Vacant Property High Grass & Weeds	0	25	4	50
Fence Maintenance	47	146	55	75
Property Maintenance	59	409	21	87
Swimming Pool Maintenance	2	25	1	8
Unightly Conditions	54	220	37	160
Inoperative Vehicles	74	190	42	116
Right of Way Obstruction (Tree)	20	284	0	179
Right of Way Obstruction (Vehicle)	8	75	37	59
Total Code Enforcement Cases	609	2192	453	1563
INSPECTIONS/REGISTRATIONS/GARAGE SALE PERMITS				
Building Inspections	114	571	100	321
Single Family Rental Home Inspections (Total)	84	311	12	57
Interior Inspections (Change of Occupancy)	53	198	1	32
Exterior Inspections (Occupied)	31	113	11	25
Single Family Rental Homes (Registrations)	86	302	52	404
Vacant Property (Registrations)	0	10	1	14
Garage Sale Permits	9	179	29	116
Certificates of Occupancy Issued	0	7	3	16
PUBLIC WORKS DIVISION				
STORM DRAIN				
Monthly maintenance of City rights-of-way		280		300
Monthly maintenance of City channels		280		300
Sweeping of City streets per schedule		152		200
Trimming tree limbs and obstructions in drainage channels		140		245
Trimming tree limbs and obstructions on City rights-of-ways		138		0
Chipping limbs at Browning property		20		0
STREETS				
Water / Sewer Repairs Completed	2	11	5	14
Subgrade Failure Repairs	5	9	6	8
Overlay - Subgrade Repairs (Concrete poured / yards)	0	0	0	0
Curb & Gutter Repairs - Contracted (Linear Feet)	3081	3081	0	0
Cold Mix Pothole Repairs	39	94	0	0
Cutting back Vegetation (by property)	0	44	0	0
Crack Seal (Total miles)	3.5	5.47	0	0
Customer Street Concerns (MyGov/Phone/Email)	0	5	0	0
Ice and Snow Treatment / Removal (in days)	0	0	0	4
SIGNS & SIGNALS				
Regulatory Signage Fabricated / Replaced	20	62	2	32
Regulatory Signage Repair / Reset	8	22	0	1
Street Name Sign Replacements (Retroreflectivity Program)	11	107	0	0
Traffic Signal Call-outs (during work hours)	3	8	0	8
Traffic Signal Call-outs (after hours)	1	2	0	0
Signal Cabinet Preventative Maint. Signals and Flashers	4	26	1	12
Sign Down Call-Outs (during work hours)	0	4	0	0
Sign Down Call-Outs (after hours)	0	2	0	0
Graffiti Repairs	1	28	3	15
Paint Striping (Linear Foot)	580	1405	0	104

**WATAUGA PUBLIC WORKS
MONTHLY**

PUBLIC WORKS DEPARTMENT MONTHLY REPORT (2014-2015)				
GENERAL ACTIVITY	CURRENT JANUARY 2015	2014-2015 YEAR TO DATE	JANUARY 2014	2013-2014 YEAR TO DATE
FLEET & FACILITIES DIVISION				
FLEET				
Number of Work Orders	58	243	84	278
Completed PM's	29	102	43	105
Outsourced Repairs	9	16	6	15
Repeat Repairs	1	1	0	0
FACILITIES				
HVAC Repairs	3	12	9	35
Plumbing Repairs	13	54	8	33
Electrical Repairs	13	65	11	45
Mechanical Repairs	9	22	4	15
Structural Repairs	9	24	7	40
Misc Repairs	9	51	9	34
Outsourced Repairs	6	11	1	5
Total Repairs Requested	62	239	49	214
UTILITIES DIVISION				
WATER				
Service calls	7	25	17	75
Water service line repairs	4	10	2	10
Water meters replaced	2	3	0	6
Water main breaks repaired	3	13	1	8
Line locates	0	3	2	8
Fire Hydrants replaced	0	2	0	0
Fire Hydrants repaired	0	1	0	0
Water turn on's / off's	9	26	8	39
WATER TECH				
Water samples taken	25	100	25	100
Grease trap's inspected	69	266	69	273
Grease trap permit violations	2	7	0	0
Sand trap's inspected	11	44	11	41
Sand trap permit violations	0	0	0	0
SEWER				
Service calls	3	13	20	40
Sewer service line repairs	5	17	1	13
Camera footage inspections of sewer mains	500	3500	0	4000
Preventative cleaning sewer main footage	10,000	36200	15,000	55000

PUBLIC WORKS DEPARTMENT
January 2015 - Monthly Report

COMMUNITY DEVELOPMENT DIVISION

CAPITAL IMPROVEMENT PROJECTS

City Projects Overview 

Project	Phase	Location	Design/ Survey Cost	Design Completion	Const. Estimate
Senior Center	PLAN	Watauga Community Center	\$ 150,000	TBD	\$1,500,000
Architect Selection presented to City Council for approval on Jan 26, 2015.					
Burse Road	PLAN	Whitley to Willis	\$ 252,000	70% April 2015	\$2,800,000
Held coordination meeting with Keller ISD; Coordinating with Franchise Utilities to relocate utilities.					
Capital Improvement Plan	PLAN	Water, Wastewater, Storm Drain and Streets	\$ 24,730	80% Feb 2015*	NA
*Sewer System Evaluation Survey in progress. Wastewater section will be completed after smoke testing in Feb 2016					

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City Projects Overview 

Project	Phase	Location	Design/ Survey Cost	Design Completion	Const. Estimate
Storm Drain Improvements	DESIGN	Watauga Heights Phase 1 & 2	\$ 228,200	100%	\$ 2,500,000
Phase 1 - Rejected bids in August 2014 - New Plan for contract award in March 2015 and combine with WW Improvements South project					
Phase 2 - Planned for future award; will combine with future Whitley waterline replacement project					
Wastewater Improvements South	DESIGN	South Watauga	\$ 601,355	98%	\$ 6,400,000
Currently working on required easements for construction. Planning to advertise March 2015. Will combine with Watauga Heights SD, Phase 1 and Carousel CDBG wastewater will roll into this project since it was canceled by HUD.					
CDBG	PROCUR.	Saramac Drive	\$ 16,000	50%	\$ 168,913
Project on Carousel was determined ineligible for funding by HUD. Project on Carousel was replaced with the project on Saramac. This new Saramac CDBG project is scheduled to open bids on February 18, 2015.					

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PUBLIC WORKS DEPARTMENT
January 2015 - Monthly Report

Bursey Road Street Project Design



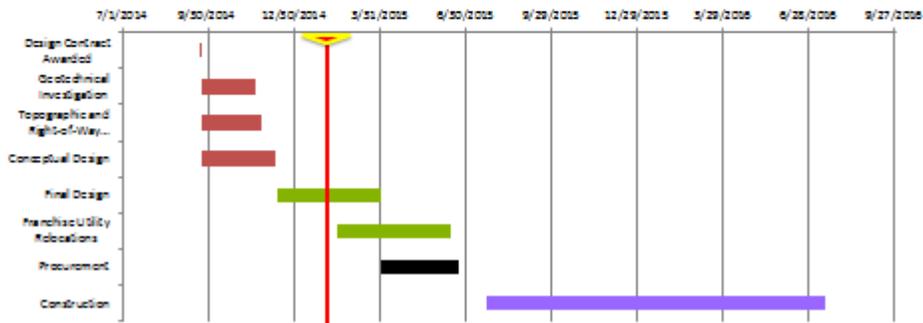
Contractor: Burgess & Niple	
Work	Planned Completion
Cost: \$ 195,000	Duration: 191d
Performed: \$138,500	Elapsed: 124d
Complete: 70%	Complete: 65%

Current Status:

- Held conceptual design review meeting on Dec 11, 2014
- Met with KISD on 1/16/2015 to deconflict concurrent construction with their Technical Center project

Start: Sept 2014

Design Completion: Apr 2015



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Capital Improvement Plan Update



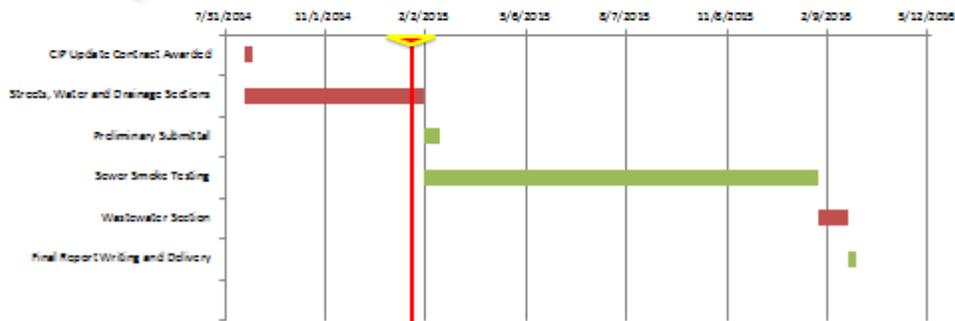
Contractor: Burgess & Niple	
Work	Days
Cost: \$24,730	Duration: 210d
Performed: \$15,085	Elapsed: 120d
Complete: 61%	Complete: 58%

Current Status:

- Streets, Water and Drainage report sections are underway
- Report for above section complete by Mar 2015
- Wastewater Section will be complete after SSES

Start: August 2014

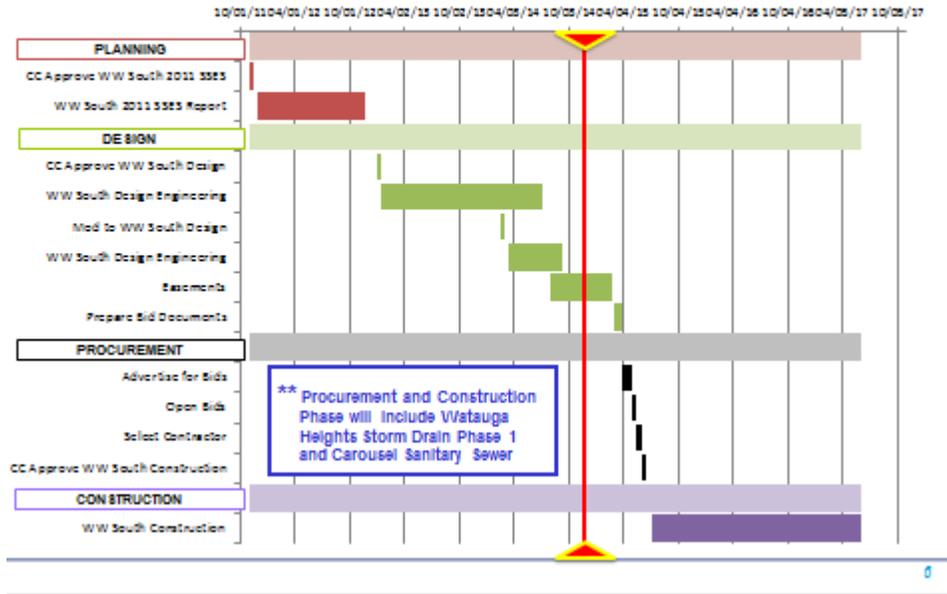
Completion: February 2016



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PUBLIC WORKS DEPARTMENT
January 2015 - Monthly Report

Wastewater Improvements South
Project Timeline**



CDBG Project – Saramac Drive



FEB 2013 → MAR 2013 → APR 2013 → MAY 2013 → JUN 2013 → JUL 2013 → AUG 2013 → SEP 2013

Start: April 2015 Completion: TBD

Contractor: TBD			
Work Estimate		Days	
Cost:	\$ 188,913	Duration:	TBD
Performed:	\$ 0	Elapsed:	TBD
Complete:	0%	Complete:	0%

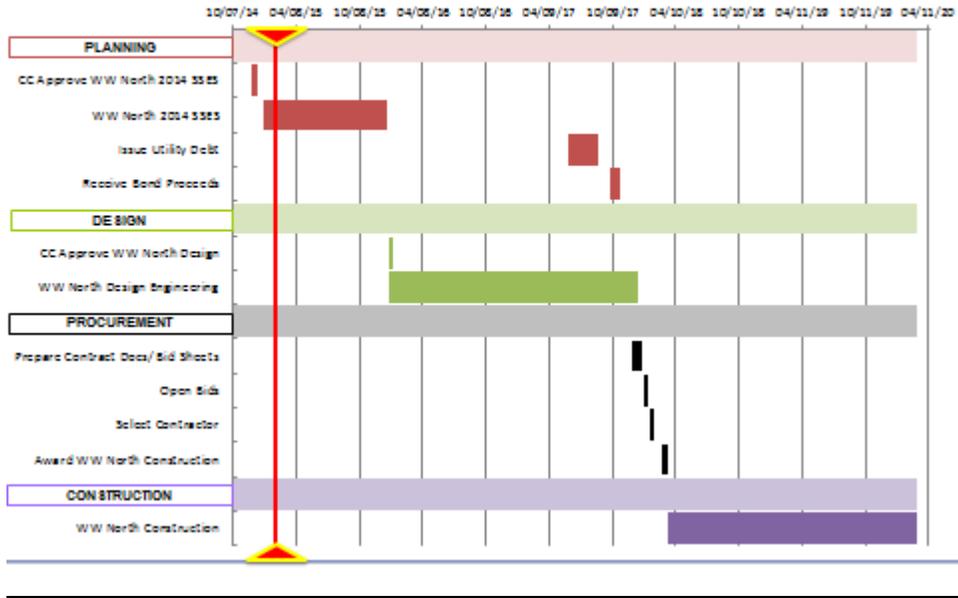
Current Status:

- Burgess and Niple prepared and delivered plans to Tarrant County on 1/13/15
- Bid Opening is February 18, 2015. Planned contract award by Tarrant County in March/April 2015.



PUBLIC WORKS DEPARTMENT
 January 2015 - Monthly Report

Wastewater Improvements North
 Estimated Project Timeline



PUBLIC WORKS DEPARTMENT
January 2015 - Monthly Report

UTILITIES DIVISION

WATER & WASTEWATER BRANCH
Service Calls

Water Service Calls:			
DATE	ADDRESS	REASON FOR CALL	ACTION
1/1/15	6000 Watauga	Irrigation Leak	Arrived at location, irrigation head was leaking. Made contact with resident and they fixed leak.
1/2/15	7928 Lazybrook	Water on sidewalk	Arrived at location, witnessed water in the front yard and leaking over sidewalk. We notified resident to call a plumber and Public Works about getting permits.
1/3/15	6000 Hightower	Water leak	Arrived on location water was flowing in street from pool being drained.
1/6/15	6067 Lalagray	Dirt around meter box	Arrived on location, net door neighbor was doing work on his water line.
1/12/15	6420 North Park	Leak in meter box	Arrived at location, pumped water out of meter box. Found leak on customer's side , spoke with customer and he will call a plumber and Public Works about permits.
1/25/15	8028 Denton Hwy	Missing storm drain lid	Arrived on location, lid was inside of storm drain, climbed inside and took lid out. Put lid on securely.
Wastewater Service Calls:			
1/6/15	6508 Storm	Sewer backup	Arrived at location, customer was complaining of sewer backing up into house. We checked City manholes both upstream and downstream, they were flowing normal. We flushed them anyway and gave citizen copy of City video policy.
1/10/15	6468 Hightower	Sewer backup	Arrived at location, watched plumber unstop customer's sewer line, the plumber videoed then line and there were no problems.
1/17/15	6417 Tammy Ct	Sewer backup	Arrived at location, customer's sewer line was holding water, so we ran the City sewer main with jet vac truck. This did not unstop customer's line. We gave customer a copy of City video policy and told him to call a plumber and Public works about permits.

FISCAL YEAR 2014-2015

MONTHLY ACTIVITY REPORT FOR PURCHASING/ ACCOUNTS PAYABLE/PAYROLL

ACTIVITY:

	Current Month January 2015
Number of purchase orders processed	178
Dollar value of purchase orders processed	\$1,091,723.70
Bids, proposals, or quotes processed	1
Renewed bids, proposals, quotes	1
Product pricing/vendor location for end-user departments	11
New vendors added	6
Number of Accounts Payable Checks Processed	391
Number of Employee Payroll Changes Processed	36
Number of Employee Payroll Direct Deposits/Hard Checks Processed	738

ADDITIONAL INFORMATION:

Grounds Maintenance Contract Mowing RFP was received February 3, 2015 and is currently unde

ROLL - JANUARY 2015

Last Year January 2014	Year to Date Current FY 2014-15
234	814
\$912,641.87	\$4,790,585.31
3	9
0	1
5	41
13	30
426	1,117
19	350
798	2,403

r evaluation

	CURRENT MONTH	2015 YTD	JANUARY	2014 YTD
FACILITY RENTALS				
COMMUNITY CENTER	0	0	1,180	1,180
FOSTER VILLAGE BUILDING	1,105	1,105	750	750
CAPP SMITH PARK	0	0	100	100
TOTAL	1,105	1,105	2,030	2,030
REVENUE				
RECREATION CENTER CLASSES				
FIT PASS	586	586	705	705
KARATE	241	241	270	270
KAJUKEMBO	25	25	52	52
KRAV MAGA MARTIAL ART	48	48	47	47
MUSIC LESSONS	19	19	23	23
INTRO TO DANCE	191	191	185	185
CW CLASSES	164	164	408	307
HAWAIIAN DANCE	30	30	43	43
TIME FOR TOTS	120	120	120	120
TINY TOTS	80	80	80	80
FIT PASS CHILD CARE	148	148	230	230
EXCERSISE 101	200	200	160	160
PERSONAL TRAINING	0	0	0	0
CAMP WATAUGA	0	0	0	0
CAMP TON OF FUN	0	0	0	0
BC FIT CLUB	185	185	0	0
TOTAL ATTENDANCE	2,037	2,037	2,323	2,222
TOTAL REVENUE				

	CURRENT MONTH	2015 YTD	JANUARY	2014 YTD
YOUTH SPORT LEAGUES				
SUMMER TRACK	0	0	0	0
YMCA	0	0	5,448	5,448
YOUTH BASKETBALL	4,000	4,000	5,448	\$5,448
TOTAL ATTENDANCE	4,000	4,000		
REVENUE				
ADULT SPORT LEAGUES				
ABL OPEN	60	60	0	0
MEN'S FLAG FOOTBALL	0	0	312	\$312
TOTAL ATTENDANCE	60	0		
REVENUE				

	CURRENT MONTH	2015 YTD	JANUARY	2014 YTD
SENIOR CENTER PROGRAMS				
SENIORS N MOTION	60	36	110	110
Zumba Gold	16	16		
KNIT KNOTS	48	48	50	50
SENIOR CENTER GAMES	583	583	566	566
SENIOR CRAFTS	16	16		
BOWLING	136	136	192	192
WATER AEROBICS				
GAME NIGHTS				
AARP Safety Drive			1/15	1/15
AARP TAX AIDE				
HEALTH EDUCATION	52	52	78	78
EDUCATION	18	18	26	26
LIFE LINE /MOBILE HEALTH			20	20
TAFB Store Donation	344	344	266	266
Feed America SENIOR SHARE	63	63	72	72
Day Outings				
Fishing Derby				
QUILTING				
TOTAL ATTENDANCE	1,336	1,312	1,380	1,380
REVENUE				

	CURRENT MONTH	2015 YTD	JANUARY	2014 YTD
COMMUNITY CENTER ATTENDANCE				
AVERAGE DAILY	188	188	192	192
MEMBERS REGISTERED/USE	159	159	135	135
TOTAL				
MEMBERSHIP REVENUE	\$5,489	\$347	\$4,800	\$4,800
WALK IN FEE REVENUE	\$688	\$688	\$793	\$793
VENDING REVENUE	\$102	\$102	\$46	\$46
TOTAL	\$6,279			
SENIOR CENTER ATTENDANCE/EXPENDITURES				
AVERAGE DAILY ATTENDANCE	37	37	39	39
ACTIVE MEMBERS	95	95	81	81
MONTHLY MEAL EXPENDITURES				
MONTHLY RIDES	184	184	172	172
SPECIAL EVENTS				
ATTENDANCE	0	0	100	100
REVENUE	\$0	\$0	\$895	\$895
VOLUNTEERS NUMBER/HOURS WORKED				
YOUTH SPORTS				
SPECIAL EVENTS				
SENIOR SERVICES	26/535	26/536	19/1173	19/1173

	CURRENT MONTH	2015 YTD	JANUARY	2014 YTD
FACILITY RENTALS				
COMMUNITY CENTER	0	0		
FOSTER VILLAGE BUILDING	1,105	1,105		
CAPP SMITH PARK	0	0		
TOTAL	1,105	1,105		
REVENUE				
RECREATION CENTER CLASSES				
FIT PASS				
KARATE				
KAJUKEMBO				
KRAV MAGA MARTIAL ART				
MUSIC LESSONS				
INTRO TO DANCE				
CW CLASSES				
HAWAIIAN DANCE				
TIME FOR TOTS				
TINY TOTS				
FIT PASS CHILD CARE				
EXCERSiSE 102				
PERSONAL TRAINING				
CAMP WATAUGA				
CAMP TON OF FUN				

January 2014 numbers

Water Use Analysis - FY 2011

FY 2014-2015	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Total
RESIDENTIAL													
# of Customers	7,915	7,869	7,886	7,886									31,556
Water Usage Cu. Ft.	7,729,822	6,764,228	5,550,927	5,307,710									25,352,687
Water Billings	\$364,014.35	\$321,323.54	\$268,704.95	\$258,141.72									\$ 1,212,185
Average Per Customer													
Water Usage Cu. Ft.	977	860	704	673	0	0	0	0	0	0	0	0	803
Water Billing	\$ 45.99	\$ 40.83	\$ 34.07	\$ 32.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38.41
COMMERICAL													
# of Customers	311	310	311	311									1,243
Water Usage Cu. Ft.	1,495,357	1,602,192	1,439,059	1,195,216									5,731,824
Water Billings	\$66,160.17	\$ 62,144.96	\$63,198.48	\$52,730.95									\$ 244,235
Average Per Customer													
Water Usage Cu. Ft.	4,808	5,168	4,627	3,843	0	0	0	0	0	0	0	0	4,611
Water Billing	\$ 212.73	\$ 200.47	\$ 203.21	\$ 169.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 196.49
CONSOLIDATED													
# of Customers	8,226	8,179	8,197	8,197	0	0	0	0	0	0	0	0	32,799
Water Usage Cu. Ft.	9,225,179	8,366,420	6,989,986	6,502,926	0	0	0	0	0	0	0	0	31,084,511
Water Billings	\$ 430,175	\$ 383,469	\$ 331,903	\$ 310,873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,456,419
Average Per Customer													
Water Usage Cu. Ft.	1,121	1,023	853	793	0	0	0	0	0	0	0	0	948
Water Billing	\$ 52.29	\$ 46.88	\$ 40.49	\$ 37.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44.40
Cummulative													
Water Usage Cu. Ft.	9,225,179	17,591,599	24,581,585	31,084,511	0	0	0	0	0	0	0	0	31,084,511
Water Billings	\$ 430,175	\$ 813,643	\$ 1,145,546	\$ 1,456,419									\$ 3,845,783